

SENATE COMMITTEE AMENDMENTS

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1 by Representative LeBlanc

AMENDMENT NO. 1

On page 23, delete lines 18 through 20 in their entirety.

AMENDMENT NO. 2

On page 23, between lines 26 and 27, insert the following:

"Payable out of the State General Fund from Tobacco Settlement Revenues for Rural Development to provide bridge repair to closed bridges	\$ 3,000,000
Payable out of the State General Fund (Direct) for the Office of Urban Affairs and Development activities in the Administrative Program	\$ 1,350,000
Payable out of the State General Fund (Direct) for expert witness and legal fees in the organ allocation suit	\$ 150,000"

AMENDMENT NO. 3

On page 26, line 47, delete "50,627,897" and insert "44,983,811"

AMENDMENT NO. 4

On page 26, line 51, delete "12,291,351" and insert "17,935,437"

AMENDMENT NO. 5

On page 27, between lines 10 and 11, insert the following:

"Payable out of the State General Fund (Direct) for final judgment on Coleman Brown and Bobby Kenard versus Division of Administration	\$ 117,000
Payable out of the State General Fund (Direct) for maintaining and promulgating a Louisiana Local Database	\$ 35,000"

AMENDMENT NO. 6

On page 29, line 3, delete "8,026,055" and insert "7,726,055"

1     AMENDMENT NO. 7

2     On page 29, line 52, delete "8,026,055" and insert "7,726,055"

3     AMENDMENT NO. 8

4     On page 30, line 2, delete "600,000" and insert "300,000"

5     AMENDMENT NO. 9

6     On page 30, line 7, delete "8,026,055" and insert "7,726,055"

7     AMENDMENT NO. 10

8     On page 32, between lines 5 and 6, insert the following:

9     "Payable out of the State General Fund (Direct)  
10    for expenses of the teen pregnancy program                                 \$ 200,000"

11    AMENDMENT NO. 11

12    On page 34, line 20, delete "9,082,264" and insert "8,982,264"

13    AMENDMENT NO. 12

14    On page 34, line 45, delete "35,333,030" and insert "35,233,030"

15    AMENDMENT NO. 13

16    On page 34, line 47, delete "6,936,783" and insert "6,836,783"

17    AMENDMENT NO. 14

18    On page 34, line 56, delete "35,333,030" and insert "35,233,030"

19    AMENDMENT NO. 15

20    On page 35, after line 43, insert the following:

21    "Payable out of the State General Fund by  
22    Federal Funds for the transfer of the Veteran's  
23    Education operations and (3) three positions from  
24    the Community and Technical Colleges Board of  
25    Supervisors to the State Approval Agency Program                         \$ 207,940"

26    AMENDMENT NO. 16

27    On page 38, after line 46 , insert the following:

28    "Payable out of the State General Fund (Direct)  
29    to the Administrative Program for the Louisiana  
30    Senior Olympics State Games   \$ 75,000

1 Payable out of the State General Fund (Direct)  
2 to provide services for the elderly \$ 100,000"

3 AMENDMENT NO. 17

4 On page 45, between lines 15 and 16, insert the following:

5 **“Objective:** To develop a system for monitoring monthly activities  
6 of the participating manufacturer in the Master Settlement Agreement.

7 **Performance Indicators:**  
8 Percentage completion of system for monitoring monthly  
9 activities of participating manufacturers 100% "

10 AMENDMENT NO. 18

11 On page 45, between lines 19 and 20, insert the following:

12 "Payable out of the State General Fund (Direct)  
13 for Community Living Ombudsman Program \$ 50,000

14 Payable out of the State General Fund by  
15 Fees and Self-generated Revenues to the Civil  
16 Program from Prior and Current Year Collections  
17 per R.S. 40:2115.22 for the purpose of carrying  
18 forward and rebating excess fees \$ 250,000

19 The commissioner of administration shall reduce general fund appropriations  
20 in this Schedule by \$250,000 which would have been utilized for unclassified  
21 employee merit increases.

22 The commissioner of administration shall reduce general fund appropriations  
23 in this Schedule by \$850,000 which would have been utilized to bring  
24 attorneys’ salaries to a competitive level."

25 AMENDMENT NO. 19

26 On page 51, between lines 14 and 15, insert the following:

27 "Payable out of the State General Fund by  
28 Fees and Self-generated Revenues for rebate  
29 of excess fees per R.S. 39:1405.1 \$ 665,812"

30 AMENDMENT NO. 20

31 On page 54, line 5, delete "2,263,161" and insert "2,213,161"

32 AMENDMENT NO. 21

33 On page 57, line 12, delete "34,716,722" and insert "34,666,722"

AMENDMENT NO. 22

On page 57, line 28, delete “110,598,440” and insert “110,548,440”

AMENDMENT NO. 23

On page 57, after line 50, insert the following:

"Payable out of the State General Fund (Direct) for the Formosan termite initiative provided that SB 373 or HB 1869 of the 1999 Regular Session is enacted into law	\$6,000,000"
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AMENDMENT NO. 24

On page 58, after line 44, insert the following:

**"Objective:** Through the Office of Insurance Compliance, Office of Minority Affairs, to increase the number of disadvantaged agents obtaining contracts with standard companies through the key agent concept.

### Performance Indicators:

Number of new key agency directors and sub-agents working with Key Independent Agency, Inc.	25
Number of educational/training sessions provided for small/ disadvantaged/ minority insurance agents and agencies	65"

AMENDMENT NO. 25

On page 60, delete lines 12 through 19 in their entirety.

AMENDMENT NO. 26

On page 61, between lines 18 and 19, insert the following:

"Amendment will increase the number of new key agency directors and sub-agents working with Key Independent Agency, Inc., by 10 and will increase the number of educational/training sessions for small/ disadvantaged/ minority insurance agents and agencies by 135

Payable out of the State General Fund by Fees and Self-generated Revenues for the addition of two (2) authorized Insurance Compliance Examination Specialist I positions and one (1) authorized Insurance Compliance Examination Specialist III position for the Office of Licensing and Compliance in the Market Compliance Program	\$ 105,585
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Payable out of the State General Fund by  
Fees and Self-generated Revenues for the addition  
of five (5) authorized Insurance Compliance

1	Examination Specialist I positions for the	
2	market conduct unit of Financial Solvency in	
3	the Market Compliance program	\$ 133,902
4	Payable out of the State General Fund by	
5	Fees and Self-generated Revenues for the	
6	addition of one (1) authorized Secretary I	
7	position for the Office of Management and	
8	Finance in the Administration Program	\$ 24,401
9	Payable out of the State General Fund by	
10	Fees and Self-generated Revenues to provide	
11	funding for the addition of two (2) authorized	
12	positions for the Louisiana Health Care	
13	Commission in the Market Compliance Program	\$ 110,000
14	Payable out of the State General Fund (Direct) by	
15	Fees and Self-generated Revenues for the addition	
16	of two (2) authorized Insurance Compliance	
17	Examination Specialist I positions in the Insurance	
18	Fraud Section, one (1) authorized Communications	
19	Specialist I position in the Division of Public Affairs,	
20	one (1) Assistant to the Commissioner position	
21	in the Administrative Division for the Office of the	
22	Commissioner in the Administration Program	\$ 213,049"
23	<u>AMENDMENT NO. 27</u>	
24	On page 63, between lines 35 and 36, insert the following:	
25	"Payable out of the State General Fund (Direct)	
26	for the Louisiana Center Against Poverty	\$ 250,000
27	Payable out of the State General Fund (Direct) for	
28	the Metro Regional Business Incubator	\$ 400,000
29	Payable out of the State General Fund (Direct)	
30	for the Louisiana Business Technology Center	\$ 100,000
31	Payable out of the State General Fund (Direct)	
32	for the expenses of the Monroe Downtown Riverfront	
33	Development District	\$ 150,000"
34	<u>AMENDMENT NO. 28</u>	
35	On page 65, between lines 28 and 29, insert the following:	
36	"Payable out of the State General Fund (Direct)	
37	for economic development for the Town of Delhi	\$ 50,000
38	Payable out of the State General Fund (Direct)	
39	for economic development for the Town of Rayville	\$ 50,000

1 Add one (1) position in the Office of Commerce and Industry for  
2 International Trade”

3 AMENDMENT NO. 29

4 On page 68, between lines 12 and 13, insert the following:

5 "Payable out of the State General Fund by  
6 Fees & Self-generated Revenues for a study of  
7 the Louisiana Capital Companies Tax Credit  
8 Program (CAPCO) per Act 70 of 1998 \$ 200,000"

9 AMENDMENT NO. 30

10 On page 70, between lines 8 and 9, insert the following:

11 "Payable out of the State General Fund (Direct)  
12 for expenses of the Treasures of Provence \$ 200,000"

13 AMENDMENT NO. 31

14 On page 71, between lines 20 and 21, insert the following:

15 "Payable out of the State General Fund (Direct)  
16 for the University of New Orleans Eisenhower  
17 Center to support the National D-Day Museum \$ 100,000"

18 AMENDMENT NO. 32

19 On page 71, on line 41, after "revenues" insert "from prior and current year  
20 collections"

21 AMENDMENT NO. 33

22 On page 73, between lines 5 and 6, insert the following:

23 "Payable out of the State General Fund (Direct)  
24 to the City of Eunice for the Liberty Theater Cajun  
25 Music Show \$ 50,000

26 Payable out of the State General Fund (Direct)  
27 for the historic properties survey and cultural economic  
28 return enhancement \$ 150,000

29 Payable out of the State General Fund (Direct)  
30 for The Mississippi River Experience \$ 50,000"

31 AMENDMENT NO. 34

32 On page 74, between lines 29 and 30, insert the following:

33 "Payable out of the State General Fund (Direct)  
34 for the Bonne Fete celebration \$ 75,000"

1            AMENDMENT NO. 35

2 On page 75, between lines 19 and 20, insert the following:

3	"Payable out of the State General Fund (Direct)	
4	for the expenses of the Zachary Taylor Parkway	
5	Commission	\$ 75,000

6	Payable out of the State General Fund (Direct)	
7	for maintenance of Right-of-Way and Parks located	
8	between the Inner Harbor Navigational Canal (Ted	
9	Hickey Bridge) and the 17th Street Canal, and Lake	
10	Shore Drive from Robert E. Lee Boulevard to Leon	
11	Simon Drive	\$ 200,000"

12 AMENDMENT NO. 36

13 On page 77, between lines 6 and 7, insert the following:

14	"Payable out of the State General Fund (Direct)	
15	for the Tangipahoa Transportation Council	\$ 100,000"

16 AMENDMENT NO. 37

17 On page 81, between lines 35 and 36, insert the following:

18	"Payable out of the State General Fund (Direct)	
19	for the Life Skills/Pre-Release Program for state	
20	inmates in Concordia Parish Correctional Facility	\$ 128,625

21	Payable out of the State General Fund (Direct)	
22	for the Life Skills Foundation Vital Issues Project	
23	within the Management and Finance Program	\$ 12,000"

24 AMENDMENT NO. 38

25 On page 103, line 1, delete "49,027,720" and insert "48,928,895"

26 AMENDMENT NO. 39

27 On page 103, line 47, delete "126,346,410" and insert "126,247,585"

28 AMENDMENT NO. 40

29 On page 104, line 2, delete "9,491,294" and insert "9,398,169"

30                    AMENDMENT NO. 41

31 On page 104, line 6, delete "18,906,478" and insert "18,900,778"

1     AMENDMENT NO. 42

2     On page 104, line 17, delete "126,346,410" and insert "126,247,585"

3     AMENDMENT NO. 43

4     On page 104, between lines 17 and 18, insert the following:

5     “Provided that the commissioner of administration shall reduce expenditures for the  
6     Operational Support Program and the appropriation from the State General Fund  
7     (Direct) in this Schedule by \$494,450.

8     Provided that the commissioner of administration shall reduce the State General Fund  
9     (Direct) appropriation in this Schedule by \$750,000 and shall increase State General  
10    Fund by Statutory Dedications from the Riverboat Gaming Enforcement Fund by  
11    \$750,000.”

12    AMENDMENT NO. 44

13    On page 105, after line 50, insert the following:

14    "Payable out of the State General Fund (Direct)  
15    for operating expenses for a toll free hotline, to be  
16    answered by a person, not an answering machine,  
17    to assist citizens with driver's license and vehicle  
18    registration information provided that SB 110  
19    of the 1999 Regular Session is enacted into law                                 \$   800,000"

20    AMENDMENT NO. 45

21    On page 113, after line 51, insert the following:

22    "Provided, however, that of the funds appropriated in this Schedule for Louisiana  
23    Children's Health Insurance Program, the amount of \$100,000 shall be allocated for  
24    expenses of two community outreach programs, one urban walker/talker program  
25    and one rural outreach program."

26    AMENDMENT NO. 46

27    On page 120, between lines 18 and 19, insert the following:

28    "EXPENDITURES:  
29    Payments to Private Providers Program  
30    to provide for an inflationary adjustment  
31    in rates to MR/DD Facilities   \$   4,529,882  
  
32    Payments to Public Providers Program  
33    to provide for an inflationary adjustment   \$   487,118  
  
34           TOTAL EXPENDITURES   \$ 5,017,000

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Louisiana Medical Assistance Trust Fund	\$ 1,488,544
4	Federal Funds	<u>\$ 3,528,456</u>
5	TOTAL MEANS OF FINANCING	<u>\$ 5,017,000</u>

6        Provided that in the Payment to Private Providers Program contained in this Schedule,  
7 reimbursement to providers of inpatient hospital services (except small rural hospitals  
8 as defined in Act 1485 of 1997 as amended) for recipients who are dually eligible for  
9 Medicaid and Medicare shall be limited to amounts that, when added to the amounts  
10 paid by Medicare equal the amounts that are paid by the Louisiana Medicaid Program  
11 for the same services when provided to Medicaid beneficiaries who are not entitled  
12 to Medicare. Such action shall be in accordance with provisions contained in Section  
13 4714 of the Balanced Budget Act of 1997 as enacted by the United States Congress.

14        Provided that in this Schedule, payments for prescription drugs shall be limited by  
15 amending the Estimated Acquisition Cost formula from Average Wholesale Price  
16 (AWP) minus 10.5 percent to AWP minus 12 percent for independent pharmacies and  
17 from AWP minus 10.5 percent to AWP minus 13.5 percent for chain pharmacies.  
18 Chain pharmacies are defined as five or more Medicaid enrolled pharmacies under  
19 common ownership; all other Medicaid enrolled pharmacies are defined as  
20 independent pharmacies."

21        AMENDMENT NO. 47

22        On page 120, on line 21, delete "23,070,532" and insert "24,970,532"

23        AMENDMENT NO. 48

24        On page 120, line 37, delete "9,185,828" and insert "7,285,828"

25        AMENDMENT NO. 49

26        On page 121, between lines 28 and 29, insert the following:

27	"Payable out of the State General Fund (Direct)	
28	for LaCHIP School Nurse Coordinator Position and	
29	Support personnel	\$ 23,104
30	Payable out of the State General Fund (Direct)	
31	for sickle cell anemia research	\$ 300,000

32        Provided, however, that of the funds appropriated for this program, \$150,000 shall  
33 be allocated to Tulane University Medical Center and \$150,000 shall be allocated to  
34 LSU Medical Center Shreveport to conduct sickle cell anemia research."

1     AMENDMENT NO. 50

2     On page 126, between lines 43 and 44, insert the following:

3     "Payable out of the State General Fund from  
4     Tobacco Settlement Revenues for the Maternal  
5     and Child Health Home Nurse Visitation Program                     \$513,021"

6     AMENDMENT NO. 51

7     On page 126, delete lines 46 through 49, and insert the following:

8     "shall be allocated for school-based health services. Of this amount,  
9     \$125,000 shall be allocated to Buckeye-Deville Junior High School.

10    Payable out of the State General Fund (Direct)  
11    for the River Region Cancer Screening and Early  
12    Detection District created by Act 890 of the 1995  
13    Regular Session of the Legislature                                     \$ 100,000

14    Payable out of the State General Fund (Direct)  
15    for Pediatric Therapy Center to provide services  
16    to children with developmental special needs                         \$ 75,000

17    Payable out of the State General Fund (Direct)  
18    for maintenance and management of certain public  
19    water supplies provided that SB 441 of the 1999  
20    Regular Session is enacted into law                                     \$ 56,200

21    Payable out of the State General Fund (Direct)  
22    for operating expenses for the Louisiana Child  
23    Death Review Panel   \$ 231,000

24    Payable out of the State General Fund (Direct)  
25    for the Medical Center for Family Practice Clinic  
26    in Alexandria   \$ 300,000"

27    AMENDMENT NO. 52

28    On page 127, after line 55, insert the following:

29    "Payable out of the State General Fund (Direct)  
30    to establish a central registry of treatment providers  
31    for sex offenders provided that SB 440 of the 1999  
32    Regular Session is enacted into law                                     \$ 35,000

33    Payable out of Federal Funds to the Community  
34    Mental Health Program for a planning grant                             \$ 150,000

35    Payable out of the State General Fund (Direct)  
36    for a new, more effective atypical medication pilot  
37    program as proposed by the Mental Health Coalition                     \$ 500,000"

1     AMENDMENT NO. 53

2     On page 129, between lines 40 and 41, insert the following:

3     "Payable out of the State General Fund by  
4     Interagency Transfers for an inflationary adjustment                 \$   4,263"

5     AMENDMENT NO. 54

6     On page 135, between lines 23 and 24, insert the following:

7     "Payable out of the State General Fund by  
8     Interagency Transfers for an inflationary adjustment                 \$   14,522"

9     AMENDMENT NO. 55

10    On page 136, between lines 13 and 14, insert the following:

11    "Payable out of the State General Fund by  
12    Interagency Transfers for an inflationary adjustment                 \$   67,527"

13    AMENDMENT NO. 56

14    On page 137, between lines 10 and 11, insert the following:

15    "Payable out of the State General Fund by  
16    Interagency Transfers for an inflationary adjustment                 \$   13,323"

17    AMENDMENT NO. 57

18    On page 137, after line 48, insert the following:

19    "Payable out of the State General Fund by  
20    Interagency Transfers for an inflationary adjustment                 \$   91,884"

21    AMENDMENT NO. 58

22    On page 138, between lines 32 and 33, insert the following:

23    "Payable out of the State General Fund by  
24    Interagency Transfers for an inflationary adjustment                 \$   46,096"

25    AMENDMENT NO. 59

26    On page 139, after line 46, insert the following:

27    "Payable out of the State General Fund by  
28    Interagency Transfers for an inflationary adjustment                 \$   181,186"

29    AMENDMENT NO. 60

30    On page 140, between lines 34 and 35, insert the following:

1 "Payable out of the State General Fund by  
2 Interagency Transfers for an inflationary adjustment \$ 25,579"

3 AMENDMENT NO. 61

4 On page 141, after line 44, insert the following:

5 "Payable out of the State General Fund by  
6 Interagency Transfers for an inflationary adjustment \$ 22,754"

7 AMENDMENT NO. 62

8 On page 142, line 14, delete "48,264,959" and insert "47,874,959"

9 AMENDMENT NO. 63

10 On page 144, line 40, delete "50,525,189" and insert "50,135,189"

11 AMENDMENT NO. 64

12 On page 144, line 42, delete "13,965,676" and insert "13,575,676"

13 AMENDMENT NO. 65

14 On page 144, line 49, delete "50,525,189" and insert "50,135,189"

15 AMENDMENT NO. 66

16 On page 145, between lines 22 and 23, insert the following:

17 "Provided that of the State General Fund appropriated in this Schedule the  
18 amount of \$150,000 shall be allocated to the Infinity Network Program.

19 Payable out of the State General Fund (Direct)  
20 for drug court services \$1,000,000"

21 AMENDMENT NO. 67

22 On page 150, between lines 38 and 39, insert the following:

23 "Payable out of the State General Fund (Direct)  
24 to establish and fund an urban component to the  
25 community-based family center provided that  
26 SB 1011 of the 1999 Regular Session is enacted  
27 into law \$ 200,000

28 Payable out of the State General Fund (Direct)  
29 for Sunrise Human Development \$ 304,000"

1     AMENDMENT NO. 68

2     On page 153, between lines 26 and 27, insert the following:

3     "Payable out of the State General Fund (Direct)  
4     for families of Spinal Muscular Atrophy of LA,  
5     Inc., for equipment needs of citizens                                     \$   20,000"

6     AMENDMENT NO. 69

7     On page 157, line 55, delete "4,087,456" and insert "2,987,456"

8     AMENDMENT NO. 70

9     On page 157, line 57, delete "2,890,930" and insert "3,990,930"

10    AMENDMENT NO. 71

11    On page 164, between lines 28 and 29, insert the following:

12    "Payable out of the State General Fund (Direct)  
13    for basin research through the Basin Research Institute                     \$   200,000"

14    AMENDMENT NO. 72

15    On page 176, after line 50, insert the following:

16    "Payable out of the State General Fund by  
17    Statutory Dedications from the Commercial  
18    Fishermen's Economic Assistance Fund                                     \$   875,000

19    Provided that this appropriation shall be null and  
20    void and of no effect if SB 1038  
21    of the 1999 Regular Session is enacted into law."

22    AMENDMENT NO. 73

23    On page 177, between lines 3 and 4, insert the following:

24    "Payable out of the State General Fund by  
25    Statutory Dedications from the Saltwater Fishery  
26    Enforcement Fund, provided that SB 1038 of the  
27    1999 Regular Session is enacted into law                                     \$   875,000"

28    AMENDMENT NO. 74

29    On page 177, delete lines 50 through 52 in their entirety.

30    AMENDMENT NO. 75

31    On page 178, line 6, delete "8,538,108" and insert "6,466,781"

1     AMENDMENT NO. 76

2     On page 178, line 12, delete "2,485,894" and insert "4,557,221"

3     AMENDMENT NO. 77

4     On page 178, delete lines 21 through 25 in their entirety.

5     AMENDMENT NO. 78

6     On page 178, delete lines 47 through 49 in their entirety.

7     AMENDMENT NO. 79

8     On page 179, delete lines 1 and 2 in their entirety.

9     AMENDMENT NO. 80

10    On page 179, line 5, delete "15,390,251" and insert "15,310,251"

11    AMENDMENT NO. 81

12    On page 179, line 30, delete "15,390,251" and insert "15,310,251"

13    AMENDMENT NO. 82

14    On page 179, line 37, delete "6,460,270" and insert "6,380,270"

15    AMENDMENT NO. 83

16    On page 179, line 41, delete "15,390,251" and insert "15,310,251"

17    AMENDMENT NO. 84

18    On page 187, between lines 16 and 17, insert the following:

19    "Provided, however, that no State General Funds appropriated in this Schedule for  
20    the support of student financial aid office activities at state universities shall be  
21    available for expenditure until approved for such purpose by the Joint Legislative  
22    Committee on the Budget."

23    AMENDMENT NO. 85

24    On page 187, line 19, delete "71,280,589" and insert "66,280,589"

25    AMENDMENT NO. 86

26    On page 187, line 53, delete "71,280,589" and insert "66,280,589"

27    AMENDMENT NO. 87

28    On page 188, line 2, delete "20,821,850" and insert "15,821,850"

1        AMENDMENT NO. 88

2 On page 188, line 9, delete "71,280,589" and insert "66,280,589"

3 AMENDMENT NO. 89

4 On page 188, line 24, delete "11,000,000" and insert "16,000,000"

5 AMENDMENT NO. 90

6 On page 188, between lines 24 and 25, insert the following:

7	"Payable out of the State General Fund from	
8	Tobacco Settlement Revenues for endowed	
9	chairs and professorships	\$10,000,000"

10                    AMENDMENT NO. 91

11 On page 188, line 33, delete "5,000,000" and insert "2,000,000"

12 AMENDMENT NO. 92

13 On page 188, after line 50, insert the following:

14	"Payable out of the State General Fund by	
15	Statutory Dedications from the Higher Education	
16	Initiatives Fund, Higher Education Library and	
17	Scientific Equipment Acquisitions Account for	
18	the purpose of developing and implementing a	
19	computerized articulation system for Louisiana's	
20	higher and postsecondary education system	\$ 150,000"

21 AMENDMENT NO. 93

22 On page 189, between lines 12 and 13, insert the following:

23	“Payable out of the State General Fund from	
24	Tobacco Settlement Revenues for Medical	
25	Research Grants	\$10,000,000

26	Payable out of the State General Fund (Direct)	
27	for implementation of the Truancy Assessment and	
28	Service Center Program as a demonstration project	
29	in the parishes of Caddo and Jefferson	\$ 785,000

30 Providing that LSU is responsible for all monitoring, assessment and related  
31 administrative services and as such are responsible for providing notification to the  
32 Department of Education for program approval for release of funds to approved fiscal  
33 agents. Funds to be disbursed quarterly on recommendation of LSU, of the total  
34 appropriated, \$35,000 shall be transferred to LSU for such purposes."

1            AMENDMENT NO. 94

2 On page 190, line 15, delete "821,999,895" and insert "826,180,081"

3                    AMENDMENT NO. 95

4 On page 190, line 16, delete "821,999,895" and insert "826,180,081"

5            AMENDMENT NO. 96

6 On page 190, line 21, delete "222,514,353" and insert "226,694,539"

7 AMENDMENT NO. 97

8 On page 190, line 27, delete "821,999,895" and insert "826,180,081"

9 AMENDMENT NO. 98

10 On page 191, line 22, delete "248,339,650" and insert "248,689,650"

11 AMENDMENT NO. 99

12 On page 191, line 24, delete "248,439,650" and insert "248,789,650"

13                    AMENDMENT NO. 100

14 On page 191, between lines 24 and 25, insert the following:

## 15 "EXPENDITURES:

16	Provides for the reversal of the transfer	
17	of the Forensic Anthropology Enhancement	
18	Services Lab from the Office of State Police	
19	to LSU-Baton Rouge	<u>\$ 148,825</u>

20	TOTAL EXPENDITURES	<u>\$ 148,825</u>
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21 MEANS OF FINANCE:

22	State General Fund (Direct)	\$ 93,125
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23 State General Fund by:

24	Fees and Self-generated Revenues	\$ 5,700
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25	Interagency Transfer	<u>\$ 50,000</u>
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26	TOTAL MEANS OF FINANCING	<u>\$ 148,825"</u>
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27                    AMENDMENT NO. 101

28 On page 195, line 3, delete "356,188,498" and insert "358,798,684"

29                    AMENDMENT NO. 102

30 On page 195, line 5, delete "356,288,498" and insert "358,898,684"

1        AMENDMENT NO. 103

2 On page 196, between lines 28 and 29, insert the following:

3 "Provided, however, that of the funds appropriated in this Schedule for allocation to  
4 the LSU Medical Center Shreveport, an amount of \$250,000 shall be utilized for the  
5 operation of the David Raines Community Medical Clinic.

6	Payable out of the State General Fund (Direct)	
7	for the expenses of the Tumor Registry	\$ 500,000

8	Payable out of the State General Fund (Direct)	
9	for LSU Medical Center Shreveport for the Kidney	
10	Care Program	\$ 400,000"

11 AMENDMENT NO. 104

12 On page 199, line 14, delete "9,374,681" and insert "10,594,681"

13 AMENDMENT NO. 105

14 On page 199, line 16, delete "9,474,681" and insert "10,694,681"

15            AMENDMENT NO. 106

16 On page 213, line 31, delete "13,582" and insert "15,062"

17            AMENDMENT NO. 107

18 On page 214, line 42, delete "15,062" and insert "13,582"

19                    AMENDMENT NO. 108

20 On page 215, line 21, delete "209,761,738" and insert "209,553,798"

21 AMENDMENT NO. 109

22 On page 215, line 22, delete "(43)" and insert "(40)"

23 AMENDMENT NO. 110

24 On page 215, line 23, delete "209,761,738" and insert "209,553,798"

25                    AMENDMENT NO. 111

26 On page 215, line 31, delete "36,141,605" and insert "35,933,665"

27 AMENDMENT NO. 112

28 On page 215, line 32, delete “209,761,738” and insert “209,553,798”

1        AMENDMENT NO. 113

2 On page 215, between lines 36 and 37, insert the following:

3 "Provided, however, that all salaries for administrative staff for the Board of  
4 Supervisors of Community and Technical Colleges shall be reviewed and approved  
5 by the Joint Legislative Committee on the Budget prior to implementation."

6 AMENDMENT NO. 114

7 On page 215, line 39, delete “38,696,260” and insert “38,488,320”

8 AMENDMENT NO. 115

9 On page 216, line 42, after the word "Regents", delete the remainder of the  
10 line

11 AMENDMENT NO. 116

12 On page 216, line 43, delete the words "and the Joint Legislative  
13 Committee on the Budget"

14            AMENDMENT NO. 117

15 On page 222, between lines 23 and 24, insert the following:

16	"Payable out of the State General Fund (Direct)	
17	for the funding of Education and General Expenditures	
18	at River Parishes Community College	\$ 910,000"

19            AMENDMENT NO. 118

20 On page 222, delete lines 24 through 54, and delete pages 223 through 263,  
21 and insert the following:

22		“State	Total
23		General Fund	Financing
24	Louisiana Technical Colleges		
25	Education and General Expenditures	\$68,652,294	\$98,692,649
26	Auxillary Account	\$ 0	\$ 3,231,400
27	Total	<u>\$68,652,294</u>	<u>\$101,924,049</u>

28 The Board shall submit performance indicators for the system and individual  
29 systems no later than August 15, 1999."

1     AMENDMENT NO. 119

2     On page 269, between lines 12 and 13, insert the following:

3     "Payable out of the State General Fund by  
4     Interagency Transfers for an inflationary adjustment                 \$   19,984"

5     AMENDMENT NO. 120

6     On page 271, line 30, delete "88,567,962" and insert "85,567,962"

7     AMENDMENT NO. 121

8     On page 272, line 13, delete "116,850,889" and insert "113,850,889"

9     AMENDMENT NO. 122

10    On page 272, line 15, delete "87,703,911" and insert "84,703,911"

11    AMENDMENT NO. 123

12    On page 272, line 24, delete "116,850,889" and insert "113,850,889"

13    AMENDMENT NO. 124

14    On page 279, at the end of line 7, delete "23,384,326" and insert  
15    "23,934,326"

16    AMENDMENT NO. 125

17    On page 281, at the end of line 16, delete "67,143,753" and insert  
18    "67,693,753"

19    AMENDMENT NO. 126

20    On page 281, at the end of line 18, delete "33,447,319" and insert  
21    "33,997,319"

22    AMENDMENT NO. 127

23    On page 281, at the end of line 26, delete "67,143,753" and insert  
24    "67,693,753"

25    AMENDMENT NO. 128

26    On page 285, at the end of line 1, delete "51,400,432" and insert  
27    "50,850,432"

28    AMENDMENT NO. 129

29    On page 286, at the end of line 23, delete "726,137,104" and insert  
30    "725,587,104"

1        AMENDMENT NO. 130

2 On page 286, at the end of line 25, delete "75,361,870" and insert  
3 "74,811,870"

4 AMENDMENT NO. 131

5 On page 286, at the end of line 29, delete "726,137,104" and insert  
6 "725,587,104"

7 AMENDMENT NO. 132

8 On page 287, between lines 22 and 23, insert the following:

9       “Provided, however, that of the State General Fund (Direct) appropriated herein, the  
10       amount of \$270,000 allocated for the Milane education program shall be transferred  
11       to Schedule 01-100 and the Milane education program shall be administered through  
12       the Governor's Office of Urban Affairs and Development.

13	Payable out of the State General Fund (Direct)	
14	for the New Orleans YMCA Literacy Program	\$ 25,000

15	Payable out of the State General Fund (Direct)	
16	for the Spanish Arts Program at Cervantes Foundation	
17	Hispano-Americana de Arte	\$ 45,000

18	Payable out of the State General Fund (Direct),	
19	in the form of a loan, for start-up costs for Baker	
20	Independent School District	\$ 400,000

21	Payable out of the State General Fund (Direct)	
22	for the Volunteer Instructors Teaching Adults	
23	"VITA"	\$ 200,000"

24 AMENDMENT NO. 133

25 On page 288, between lines 18 and 19, insert the following:

26 “Payable out of the State General Fund (Direct) for the  
27 Minimum Foundation Program provided that the Board  
28 of Elementary and Secondary Education submits and the  
29 legislature approves a new formula for funding of the  
30 Minimum Foundation Program which provides for an  
31 adjustment for the reduction in school system retirement  
32 contribution costs which when combined with the  
33 appropriations contained in this Act will attain full funding  
34 of the formula \$19,000,000”

35 AMENDMENT NO. 134

36 On page 294, between lines 8 and 9, insert the following:

37	"Payable out of the State General Fund (Direct)	
38	for the New Orleans Health Corporation, for three clinics	\$ 600,000

1 Payable out of the State General Fund from  
 2 Tobacco Settlement Revenues for the Comprehensive  
 3 Care Clinic and Diabetic Foot Clinic \$ 969,878"

4 AMENDMENT NO. 135

5 On page 294, between lines 27 and 28, insert the following:

6 "Payable out of the State General Fund (Direct)  
 7 for building rent funding \$ 17,611"

8 AMENDMENT NO. 136

9 On page 299, on line 1, delete "512,500" and insert "850,000"

10 AMENDMENT NO. 137

11 On page 299, on line 17, delete "27,884,544" and insert "28,222,044"

12 AMENDMENT NO. 138

13 On page 301, on line 24, delete "512,500" and insert "850,000"

14 AMENDMENT NO. 139

15 On page 301, on line 52, delete "27,884,544" and insert "28,222,044"

16 AMENDMENT NO. 140

17 On page 305, after line 47, insert the following:

18 "Payable out of the State General Fund by  
 19 Statutory Dedications out of the Washington  
 20 Parish Infrastructure and Park Fund to the  
 21 Bogalusa Downtown Development District  
 22 for infrastructure and landscape \$ 25,000

23 Payable out of the State General Fund by  
 24 Statutory Dedications out of the New Orleans Area  
 25 Tourism and Economic Development to the New  
 26 Orleans Police Foundation provided that SB 472  
 27 of the 1999 Regular Session is enacted into law \$ 300,000

28 Payable out of the State General Fund by  
 29 Statutory Dedications out of the Washington  
 30 Parish Infrastructure and Park Fund for the  
 31 preservation of records at the Washington  
 32 Parish Clerk of Court office \$ 86,000

33 Payable out of the State General Fund by  
 34 Statutory Dedications out of the Iberia Parish  
 35 Tourist Commission Fund to the Town of Jeanerette  
 36 for the Jeanerette Museum \$ 10,000"

1     AMENDMENT NO. 141

2     On page 309, delete lines 13 through 18 in their entirety.

3     AMENDMENT NO. 142

4     On page 309, between lines 23 and 24, insert the following:

5     "Payable out of the State General Fund (Direct)  
6     for the Louisiana Center for the Blind Educational  
7     cooperative agreement with Louisiana Tech  
8     University and Tulane University to offer  
9     instructional courses to instructors in Blind Schools                     \$   200,000

10    Payable out of the State General Fund (Direct)  
11    for the Greater Monroe Community Center for  
12    Senior Citizens   \$   50,000

13    Payable out of the State General Fund (Direct)  
14    for Lower Algiers Community Center, Operation 2000  
15    and beyond   \$   40,000

16    Payable out of the State General Fund (Direct)  
17    for operating expenses of the Baton Rouge Recreation  
18    and Parks Commission   \$   200,000

19    Payable out of the State General Fund (Direct)  
20    for the Louisiana Leadership Institute program  
21    development   \$   100,000

22    Payable out of the State General Fund (Direct)  
23    for Reverend Avery Alexander Plaza                                     \$   50,000

24    Payable out of the State General Fund (Direct)  
25    for Family Life Enhancement of Ouachita                                 \$   20,000

26    Payable out of the State General Fund (Direct)  
27    for St. Mary Parish governmental complex                                 \$   100,000

28    Payable out of the State General Fund (Direct)  
29    for the Greater Baton Rouge Food Bank                                     \$   50,000

30    Payable out of the State General Fund (Direct)  
31    for the Louisiana Center for the Blind at Ruston                         \$   200,000

32    Payable out of the State General Fund (Direct)  
33    for the City of Richwood to upgrade police  
34    department   \$   30,000

35    Payable out of the State General Fund (Direct)  
36    for Terrebonne Parish governmental complex                             \$   100,000

1	Payable out of the State General Fund (Direct)	
2	for Assumption Parish governmental complex	\$ 100,000
3	Payable out of the State General Fund (Direct)	
4	for operating expenses associated with the Bunkie	
5	Youth Center	\$ 150,000
6	Payable out of the State General Fund (Direct)	
7	for Tensas Rosenwald Reunion	\$ 50,000"

8 AMENDMENT NO. 143

9 On page 315, between lines 23 and 24, insert the following:

10	"Payable out of the State General Fund (Direct)	
11	for basin research through the Basin Research Institute	\$ 200,000"